ORDINANCE 25-02

AN ORDINANCE OF THE CITY OF WOODLAWN, KENTUCKY ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY DIRECTING THIS ORDINANCE TO BE PUBLISHED BY SUMMARY.

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Commission for Woodlawn, Kentucky, by the Mayor of said City; and

WHEREAS, the City Commission has reviewed such budget proposal and has made any necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN, KENTUCKY:

SECTION I

The annual budget for the City of Woodlawn, Kentucky, for the fiscal year beginning July 1, 2025 and ending June 30, 2026 estimating revenues and resources and appropriating funds for the operation of the City is hereby established as specifically set forth in the attached Exhibit A and incorporated in this Ordinance by reference. This Ordinance shall be effective as of July 1, 2025.

SECTION II

All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION III

The Provisions of this Ordinance are severable and the invalidity of any provision of this Ordinance shall not affect the validity of any other provisions hereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of that provision determined to be invalid.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage and publication according to law and said publication may be in summary form. Enacted on this $\underline{10}$ day of $\underline{5}$ tune, 2025.

CITY OF WOODLAWN, KENTUCKY

By Man fisher

Corinne Rasche, Mayor

ATTEST:

Terri Stahl, City Clerk/Treasurer

First Reading:05Second Reading:06Published:07

05.13.2025 06.10.2025

Ordinance FY 25-25 budget

ORDINANCE 25-02, EXHIBIT A CITY OF WOODLAWN, KENTUCKY BUDGET SUMMARY FISCAL YEAR ENDING JUNE 30, 2026

Descriptions	General Fund	MRA	ARPA
Estimated Fund Balance Forward	\$236,000.00	\$29,000.00	\$0.00
BUDGETED REVENUES			
Property Taxes	\$22,000.00		
Insurance Premiums	\$30,000.00		
Occupational License	\$8,000.00		
Franchise Fees	\$6,000.00		
Waste Fees	\$23,000.00		
Miscellaneous	\$5,000.00		
Intergovernmental/ARPA			\$0.00
MRA		\$5,000.00	
Total Budgeted Revenues	\$94,000.00	\$5,000.00	\$0.00
Total Funds Available	\$330,000.00	\$34,000.00	\$0.00
BUDGETED EXPENSES			
Administrative	\$41,230.00		
Police	\$7,500.00		
Fire	\$7,500.00		
Public Services	\$12,500.00		
Waste Fees	\$23,000.00		
ARPA	,	1	\$0.00
MRA		\$30,000.00	
Total Budgeted Expenses	\$91,730.00	\$30,000.00	\$0.00
Estimated Fund Balances	\$238,270.00	\$4,000.00	\$0.00